

CROATIA
MODERNIZATION AND RESTRUCTURING OF THE ROADS SECTOR PROJECT

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** March 24,2017
2. **Implementing Agency:** Ministry of Sea, Transport and Infrastructure
3. **Date of General Procurement Notice:** Before Project Effectiveness
4. **Period covered by this procurement plan:** First 18 months of the project

II. Goods and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold EUR	Prior Review Threshold EUR
1.	ICB (Goods)	> 2 000 000	<i>First and all > 3 000 000</i>
2.	NCB (Goods)	< 2 000 000	<i>First contract</i>
3.	Shopping (Goods)	< 100 000	<i>First contract</i>
4.	Direct Contracting	<i>Any amount</i>	<i>All > 80 000. Borrower would still need to meet the requirements for DC as outlined in par 3.7 of the Procurement Guidelines</i>

2. **Summary of the Procurement of Goods Packages and Non-Consulting Services planned during the first 18 months after project effectiveness**

Ref. No.	Description	Estimated Cost (in mil. EUR)	Procure. Method	Bank Review	TORs & Bid.Doc. Prep.	Contract Signing	Contract Completion
A1-a-QCBS - MARS	Procurement of IT equipment	0,2	NCB	Prior	June 2017	Sept. 2017	Nov. 2017
B2 - c - ICB - MARS	Road Asset Management Implementation	1,07	ICB	Prior	TBD	TBD	TBD

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold EUR	Prior Review Threshold EUR
1.	Competitive Methods (Firms)	Any amount except for CQS < 300 000	First contract, all > 1 000 000 and all TORs
2.	Single Source Selection (Firms)	Any amount	All TORs and contracts above US\$ 10,000. Borrower should still meet the requirements for SSS as outlined in Consultant Guidelines (par. 3.8 – 3.11)
3.	Individual	Any threshold	All TORs, Procurement and Legal consultants, and specific contracts that need to be subject to prior review will be identified in the procurement plan on an as-needed basis.

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than EUR 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** A retroactive financing in the amount of EUR 3 000 000 is foreseen in the loan agreement, needed for the contract for Financial Advisor under reference number A1 - a QCBS – MARS. The selection process for this activity was carried out during project preparation. The selection procedure applied was QCBS and on November 30, 2016 the Bank issued a no-objection to the draft negotiated contract with the winning consultant for the amount not to exceed EUR 2.822.325,00 exclusive of local indirect taxes.

4. Summary of the Consulting Assignments with Selection Methods and Time Schedule planned during the first 18 months after project effectiveness

Ref. No.	Description	Procure. Method	Bank Review	TORs & Bid.Doc. Prep.	Contract Signing	Contract Completion
A1 - a QCBS - MARS	Financial Advisor	QCBS	Prior	May 2016	Jan. 2017	Sept. 2017
A2 - b - CQS - MARS	Sector Governance Framework	CQS	Prior (TOR)	Apr. 2017	June 2017	Dec. 2017
A2 - c - QCBS - MARS	IT Application for reporting	QCBS	Prior (TOR)	June 2017	Dec. 2017	Dec. 2018
A2 - d - IC - MARS	Accounting Expert	IC	Prior (TOR)	Apr. 2017	May 2017	Dec. 2017
A2 - e - CQS - MARS	Sector technical assistance	TBD	TBD	TBD	TBD	TBD
A2 - f - TBD - MARS	Citizen Engagement Tools	TBD	TBD	TBD	TBD	TBD
A3 - a - IC - MARS	Support to MSTI for Project coordination and coordination of technical aspects of the road sector restructuring (during loan lifetime)	IC	Prior (TOR)	Apr. 2017	May 2017 (first contract)	May 2018 (first contract)
A3 - b - IC - MARS	Support to MSTI for Project coordination and coordination of financial aspects of the road sector restructuring (during loan lifetime)	IC	Prior	Nov. 2016 (first contract)	Apr. 2017	Apr. 2018
A3 - c - CQS - MARS	Communication consultancy	CQS	Prior (TOR)	Apr. 2017	May/June 2017	Dec. 2017
A3 - d - CQS - MARS	Assistance in HR management (HR consultancy)	CQS	Prior	Apr. 2017	June 2017	June 2018
A3 - e - LCS - MARS	Project audit	LCS	Prior	Nov. 2017	March 2018	Dec. 2021 + grace period
A3 - f - CQS - MARS	Legal advisors	CQS	Prior	Apr. 2017	June/July 2017	June/July 2018
B1 - a - QCBS - MARS	Technical consultancy on maintenance standards and KPIs	QCBS	Prior (TOR)	Apr. 2017	Oct./Nov. 2017	Sept./Oct. 2018
B2 - 1 - CQS - MARS	Road Asset Management Consultant	CQS	Prior (TOR)	Apr. 2017	May 2017	Aug./Sept. 2017
B2 - 2 - QCBS - MARS	Road Asset Data Collection	QCBS	Prior	TBD	TBD	TBD
B3 - b - QCBS - MARS	Technical study for operational and business rationalization of HAC	QCBS	Prior	Apr. 2017	Oct. 2017	Aug. 2018
B4 - QCBS - MARS	Tolling consultancy	QCBS	Prior	Apr. 2017	Sept. 2017	June 2018
B5 - a - QCBS - MARS	Consultancy on HC operational improvement	QCBS	Prior	Apr. 2017	Sept./Oct. 2017	June/July 2018
B6 - a - QCBS - MARS	Safety Barriers	QCBS	Prior	Sept. 2017	Jan./Feb. 2018	TBD
B6 - b - QCBS - MARS	Safety in Ten - T Tunnels	QCBS	Prior	Sept. 2017	Jan./Feb. 2018	TBD
B6 - c - CQS - MARS	ITS for Traffic Management and Road - User Information	CQS	Prior (TOR)	Oct. 2017	Jan./Feb. 2018	TBD